Report to	Chippenham Area Board
Date of Meeting	2 nd March 2015
Title of Report	Local Transport Plan – Small Scale Transport and Highway Improvement Schemes

Purpose of Report

To ask the Chippenham Area Board to consider and approve the recommendations from the Chippenham Community Area Transport Group (CATG) outlined in this report:

- To note the Financial Summary (see Appendix 1)
- To note the Local Sustainable Transport Fund (LSTF) update (see Appendix 2)
- To note progress on prioritised schemes and approve increased funding allocation for Community Issue 2062 Lowden Tunnel, conditional upon a 25% contribution from Chippenham Town Council towards the cost of the scheme (see Appendix 3)
- To approve the schemes recommended for prioritisation & funding, conditional upon a 25% contribution to the cost of the schemes from the relevant Town and Parish Councils (see Appendix 4)
- To approve the list of schemes recommended for retention & further consideration (see Appendix 5)
- To approve the list of schemes recommended for removal (see Appendix 6 and 6a)
- To approve funding allocation for the nominated 20mph speed restriction locations in Redlands and Chestnut Road Sutton Benger, conditional upon a 25% contribution to the cost of the schemes from the relevant Town/Parish Council (See Appendices 7 & 8)

1. Background

- 1.1. In 2014/2015 the 18 Area Boards were again allocated a discretionary budget of £250,000 to involve them in the assessment and selection of small scale transport schemes to be progressed in their community areas. Chippenham Area Board was allocated £18,087.
- 1.2. The balance of funding carried over from 2013/2014 was £29,790.63. Please note this figure was due in part to a large number of schemes completed in 2013-15 but carried forward into 2014-15 for budgetary purposes
- 1.3. The Chippenham Area Board Highways Funding balance for 2014/15, including agreed contributions from 3rd parties is £48,919.63, of which £36,738.00 is shown as committed. As of the 31st December 2014 the remaining balance for the Chippenham CATG is £12,181.63 (See Appendix 1)
- 1.4. This funding allocation is for capital funding and can only be used to provide new and improved infrastructure. It is suitable for schemes that improve safety, increase accessibility and sustainability by promoting walking; cycling and public transport and improve traffic management. It cannot be used to fund maintenance schemes or to pay for revenue functions such as passenger transport.
- 1.5. Chippenham Area Board agreed to the establishment of a Community Area Transport Group (CATG) to consider issues /schemes with the support of highways officers and make recommendations to the Area Board.
- 1.6. The means by which the public, Town and Parishes can identify issues for consideration to the Chippenham CATG is via the Community Issues system.
- 1.7. Representatives from Town & Parish councils and members of the public are welcome to attend meetings where there are issues under discussion relevant to their community. Please contact your Community Area Manager Victoria Welsh should you wish to attend to ensure that numbers can be accommodated: victoria.welsh@wiltshire.gov.uk
- 1.8. Summaries of Chippenham CATG meetings are made available on the Chippenham Area Board web pages of the council's website to enable information to be readily available to Town and Parish councils and the wider community.

2. Recommendations from CATG

Community Issue 2062 Lowden Tunnel The total cost of the scheme is £10,000 to include the cost of road closure to carry out work to resurface, create narrow footpath and signing amendments. Major maintenance has provisionally agreed to fund re-surfacing works (£6250) TBC. To approve the increase in funding allocation from £3,000 to £3,750 conditional upon a £1,250 contribution (25% of total project cost) from Chippenham Town Council

	To approve the schemes recommended for prioritisation & funding:	
	2.2.i Community Issue 3390 Stanton St Quintin Village Sign	
2.2	The cost of the scheme is £600 for a sign	
	To approve funding allocation of £450, conditional upon a £150 contribution (25% of total project cost) from Stanton St Quintin Parish Council	
	2.2.ii Community Issue 3393 Lysley Close sign	
	The cost of the scheme is £240 for a street name sign with "No Through Road"	Appendix 4
	To approve funding allocation of £180, conditional upon a £60 contribution (25% of total project cost) from Chippenham Town Council	
	2.2.iii Community Issue 3652 Kington Langley Sign and SLOW marking	
	The cost of the scheme is £500 for a sign	
	 To approve funding allocation of £375, conditional upon a £125 contribution (25% of total project cost) from Kington Langley Parish Council 	
2.3	To approve the list of schemes recommended for retention & further consideration	See Appendix 5
2.4	To approve the list of schemes recommended for removal See Appendix 6 & Appendix 6a	
	To approve funding allocation for the two 20mph speed restriction locations in Redlands & Chestnut Road, Sutton Benger	See Appendices 7 & 8
2.5	2.5.i Redlands Zone	
2.5	The cost of the scheme is £6,000	
	 To approve funding allocation of £4,500, conditional upon a £1,500 contribution (25% of total project cost) from Chippenham Town Council 	
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2.5.ii Chestnut Road, Sutton Benger

- The cost of the scheme is £3,000
- To approve funding allocation of £2.250, conditional upon a £750 contribution (25% of total project cost) from Sutton Benger Town Council

3. Environmental & Community Implications

3.1. Environmental and community implications were considered by the CATG during their deliberations. The funding of projects will contribute to the continuance and/or improvement of environmental, social and community wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

- 4.1. All decisions must fall within the Highways funding allocated to Chippenham Area Board.
- 4.2. If funding is allocated in line with CATG recommendations outlined in this report, and all relevant 3rd party contributions are confirmed, Chippenham Area Board will have a remaining Highways funding balance of £8,364.13

5. Legal Implications

5.1. There are no specific legal implications related to this report.

6. HR Implications

6.1. There are no specific HR implications related to this report.

7. Equality and Inclusion Implications

The schemes recommended to the Area Board will improve road safety for all users of the highway.

Appendices	Appendix 1 – Financial Summary Appendix 2 – LSTF Update Appendix 3 –Schemes in Progress Appendix 4 – Schemes recommended for prioritisation & funding Appendix 5 – Schemes for retention & further consideration Appendix 6 – Schemes recommended for removal Appendix 6a – Fenway Park Pedestrian Survey results Appendix 7 – Report – Redlands 20mph restriction Appendix 8 – Report – Chestnut Road 20mph restriction
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